



## **Bingham Town Council**

### **Statement of Activity for 2020/2021**

Bingham Town Council has set its expenditure for the year at £327,360 along with a projected income of £27,095. The Town Council has reserves and will also seek grants from other organisations to fund projects.

To arrive at a balanced budget, the precept demand to Rushcliffe Borough Council has been set at £300,265, this equates to an increase of £3.19 to £83.12 (4%) for a Band D property.

The overall Council Tax charge also includes the budgets of Nottinghamshire County Council, the Nottinghamshire Police and Crime Commissioner, the Fire & Rescue Authority and Rushcliffe Borough Council, which have also changed from last year.

#### **Why the money is needed:**

The Town Council either owns or has a maintenance responsibility for a number of amenities:

- Sports Fields at Wynhill and Butt Field
- Town Pavilion and Butt Field Sports Pavilion
- Five play areas
- Allotments at Hill Drive
- St. Mary's Churchyard and the Town Cemetery
- Linear Park Nature Reserve
- An extensive arboreal portfolio
- The Old Court House
- Town Centre CCTV

The Town Council also provides support to local community organisations and promotes Bingham's sense of place through:

- Its Grant Aid scheme
- Organising and promoting the Bingham Town Fair and Christmas Fair
- Organising and funding the summer floral display in the Town Centre
- Organising and funding the Christmas lighting display and the festive window competition

In addition to its day to day activities, the Town Council is keen to progress a range of projects such as:

- The refurbishment of Wychwood Road and Cogley Lane play areas
- Exploring the construction of long-term parking provision
- Upgrading the CCTV provision
- Redevelopment of the Wynhill site to support improved and increased community facilities
- A multi-use community hall at the Chapel Lane site
- Supporting the development of a Neighbourhood Plan
- Improving maintenance of the Linear Park and open spaces

The Town Council employ: a part-time Town Clerk and part-time Deputy Clerk as well as two part-time administrative assistants, two full-time grounds staff, a seasonal worker and a part-time cleaner.

### TOWN COUNCIL BUDGET 2020/2021

This is how the Town Council will allocate funds raised through the Council Tax. The budget for the previous two years is shown for comparative purposes.

	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2018/2019</b>	<b>2019/2020</b>	<b>2020/2021</b>
<b>Budget Headings</b>			
Allotments	1,110	1,610	1,610
Cemetery	4,800	9,450	9,650
Community	0	0	0
Depot	325	0	0
Environment	5,125	5,000	7,000
Finance	28,300	25,300	29,400
Old Court House	16,020	17,750	32,650
Professional Fees	6,000	8,000	10,000
Promotion and Events	23,000	24,750	23,350
Recreation	29,300	19,800	20,530
Recreation Equipment	13,800	16,350	11,600
Property Development Reserve	5,000	0	11,700
Reserves	17,000	21,100	0
Salaries and On Costs	150,000	164,104	169,870
Activities and Projects		153,100	167,247
<b>Budget required</b>	<b>299,780</b>	<b>466,314</b>	<b>494,607</b>
Less earmarked reserves		153,100	167,247
Less income	31,500	29,800	27,095
<b>Precept Demand</b>	<b>268,280</b>	<b>283,414</b>	<b>300,265</b>
<b>Tax Base</b>	3490	3545.9	3612.3
<b>Band D property</b>	<b>£76.86</b>	<b>£79.93</b>	<b>£83.12</b>
<b>Please note some budgets within headings have changed</b>			

The Town Council's sources of income are from:

- Burial and memorial fees
- Event charges and sponsorship
- Rent from office accommodation at The Old Court House
- Rent from sports clubs for lease of pitches and pavilions
- Allotment rents
- Wayleaves