



Bingham Town Council

Statement of Activity for 2019/2020

Bingham Town Council has set its expenditure for the year at £466,314 along with a projected income of £29,900. The Town Council has reserves and will also seek grants from other organisations to fund projects.

To arrive at a balanced budget, the precept demand to Rushcliffe Borough Council has been set at £283,414, this equates to an increase of £3.07 to £79.93 (3.99%) for a Band D property.

The overall Council Tax charge also includes the budgets of Nottinghamshire County Council, the Nottinghamshire Police and Crime Commissioner, the Fire & Rescue Authority and Rushcliffe Borough Council, which have also changed from last year.

Why the money is needed:

The Town Council either owns or has a maintenance responsibility for a number of amenities:

- Sports Fields at Wynhill and Butt Field
- Town Pavilion and Butt Field Sports Pavilion
- Five play areas
- Allotments at Hill Drive
- St. Mary's Churchyard and the Town Cemetery
- Linear Park Nature Reserve
- An extensive arboreal portfolio
- The Old Court House
- Town Centre CCTV

The Town Council also provides support to local community organisations and promotes Bingham's sense of place through:

- Its Grant Aid scheme
- Organising and promoting the Bingham Town Fair and Christmas Fair
- Organising and funding the summer floral display in the Town Centre
- Organising and funding the Christmas lighting display and the festive window competition

In addition to its day to day activities, the Town Council is keen to progress a range of projects such as:

- The refurbishment of Wychwood Road and Cogley Lane play areas
- Exploring the construction of long-term parking provision
- Upgrading the CCTV provision
- Enhancements to the Wynhill site to support increased usage
- A multi-use community hall
- Supporting the development of a Neighbourhood Plan
- Improving maintenance of the Linear Park and open spaces

To support the increase in activities and projects, the Town Council has commissioned a staffing review to analyse the current staffing arrangements; which is as follows: a part-time Town Clerk and part-time Deputy Clerk as well as two part-time administrative assistants, two full-time grounds staff and a part-time cleaner.

TOWN COUNCIL BUDGET 2019/2020

This is how the Town Council will allocate funds raised through the Council Tax. The budget for the previous two years is shown for comparative purposes.

	Budget	Budget	Budget
	2017/2018	2018/2019	2019/2020
Budget Headings			
Allotments	1,360	1,110	1,610
Cemetery	7,520	4,800	9,450
Community	1,250	0	0
Depot	73,020	325	0
Environment	4,050	5,125	5,000
Finance	101,500	28,300	25,300
Old Court House	25,650	16,020	17,750
Professional Fees	0	6,000	8,000
Promotion and Events	21,500	23,000	24,750
Recreation	30,175	29,300	19,800
Recreation Equipment	0	13,800	16,350
Property Development Reserve	16,350	5,000	0
Reserves	0	17,000	21,100
Salaries and On Costs	0	150,000	164,104
Activities and Projects			153,100
Budget required	282,375	299,780	466,314
Less earmarked reserves			153,100
Less income	30,467	31,500	29,800
Precept Demand	251,908	268,280	283,414
Tax Base	3441.9	3490	3545.9
Band D property	£73.19	£76.86	£79.93
Please note some budgets within headings have changed			

The Town Council's sources of income are from:

- Burial and memorial fees
- Event charges and sponsorship
- Rent from office accommodation at The Old Court House
- Rent from sports clubs for lease of pitches and pavilions
- Allotment rents
- Wayleaves