

Draft Budgets for 2020 Christmas Fair (Summer Fair 2020 Cancelled)

Expenditure 2019 Christmas Fair

Stage Hire	£	1,000.00
PA, Sound, Crew and Electrics	£	1,650.83
Temporary Events Notice	£	21.00
The Bowkers - Entertainment	£	300.00
Leaflets	£	120.00
Selection Boxes for Grotto	£	122.98
Staff Food	£	70.00
Snow for Grotto	£	12.50
First Aid	£	50.00
Fair Litter Collection	£	42.00
Cable ties - Sundries	£	48.26
Spray Paint Stalls - Sundries	£	14.98
Extension Cables - Sundries	£	32.48
Batteries and Lights	£	13.32
Barrier Hire	£	110.00
Grotto Profit to BCE	£	141.02
Food Vendor Income to BCE	£	70.00
Stall Contractor	£	350.00
BCE Savings	£	997.00
Tables and Benches	£	-
Road Closure Staff	£	-

Total Expenditure	£	5,166.37
--------------------------	----------	-----------------

Estimated Expenditure 2020 Christmas Fair

Estimated Expenditure 2020 Christmas Fair		Notes
Stage Hire	£ 2,200.00	Friday and Saturday
PA, Sound, Crew and Electrics	£ 3,611.83	Friday and Saturday
Temporary Events Notice	£ 21.00	
The Bowkers - Entertainment	£ 300.00	Deposit paid £75
Leaflets	£ 120.00	
Selection Boxes for Grotto	£ 125.00	Based on 2019
Staff Food	£ 70.00	Based on 2019
Snow for Grotto	£ -	
First Aid	£ 50.00	
Fair Litter Collection	£ 42.00	Based on 2019
Sundries	£ 50.00	
Spray Paint Stalls - Sundries	£ -	
Extension Cables - Sundries	£ -	
Batteries and Lights	£ -	
Barrier Hire	£ 110.00	Friday costs
Grotto Profit to BCE	£ 140.00	Based on 2019
Food Vendor Income to BCE	£ -	Paid in error in 2019 to BTC
Stall Contractor	£ 450.00	Quote for 2020
BCE Savings	£ -	
Tables and Benches	£ -	BCE providing
Road Closure Staff	£ -	BTC Staff/Volunteers
Security for stalls/stage overnight	£ -	BCE providing

Estimated Total Expenditure	£	7,289.83
------------------------------------	----------	-----------------

Income 2019 Christmas Fair

Stall Fees	£	945.00
Stall Food Vendor takings	£	70.00
Fairground Fees	£	320.00
Sponsorship	£	500.00
Grotto Takings	£	264.00

Total Income	£	2,099.00
---------------------	----------	-----------------

Christmas Fair 2019

Net cost (payments minus receipts)	£	3,067.37
---	----------	-----------------

Estimated Income 2020 Christmas Fair

Stall Fees	£	945.00	Refunded in 2019 to BCE
Stall Food Vendor takings	£	-	
Fairground Fees	£	320.00	profits to BCE
Sponsorship	£	-	
Grotto Takings	£	265.00	
Entertainment Grant - RBC	£	220.00	

Estimated Total Income	£	1,750.00
-------------------------------	----------	-----------------

Estimated Christmas Fair 2020

Net cost (payments minus receipts)	£	5,539.83
---	----------	-----------------

Summer and Christmas Fair 2020 Budgets

Expenditure	£	9,000.00
Income	£	3,500.00
Net Cost to BTC	£	5,500.00