

BINGHAM TOWN COUNCIL ACCOUNTS

Appendix B

**Community & Events
Code 1 Christmas & Summer Fair**

Expenditure	
Total for both Fairs	£ 6,521.37
Total for External Stall events	£ 516.67

Total Expenditure for Code 1	£ 7,038.04
-------------------------------------	-------------------

Income	
Total for both Fairs	£ 3,814.00
Total for External Stall events	£ 960.00

Total Income for Code 1	£ 4,774.00
--------------------------------	-------------------

Budgeted Income	£ 6,000.00
Budgeted Expenditure	£ 9,000.00
Budgeted Net Cost to BTC	£ 3,000.00

BTC Fairs Only Income	£ 3,814.00
BTC Fairs Only Expenditure	£ 6,521.37
Net Cost to BTC	£ 2,707.37

Income including External Events	£ 4,774.00
Expenditure including External Events	£ 7,038.04
Net Cost to BTC	£ 2,264.04

BINGHAM COMMUNITY EVENTS - SAVINGS FOR CHRISTMAS FAIR

	Amount			
Agreed amount to BCE	£	2,700.00		
			Actual Cost	Difference
Stage	£	2,475.00	£ 2,375.00	£ 100.00
Santas Gifts	£	100.00	£ 122.98	-£ 22.98
Tables and Benches	£	145.00	£ -	£ 145.00
	£	2,720.00	£ 2,497.98	£ 222.02

Total Savings	
Streetwise Staff	£ 700.00
Electrician	£ 375.00
Savings from agreed amount above	£ 222.00

Total savings	£ 1,297.00
----------------------	-------------------

Additional entertainment requested	£ 300.00
------------------------------------	----------

Net savings	£ 997.00
--------------------	-----------------

Consideration for Committee

If the Committee decide to transfer the net savings made of £997 to Bingham Community Events:

BTC Fairs Only Income	£ 3,814.00
BTC Fairs Only Expenditure	£ 7,518.37
Net Cost to BTC	£ 3,704.37

Income including External Events	£ 4,774.00
Expenditure including External Events	£ 8,035.04
Net Cost to BTC	£ 3,261.04