

Cost Centre	Community & Events		
Code Number 1	Christmas & Summer Fair	Payments	
67	Summer fair leaflets	DW Graphic Design Ltd	120.00
140	P A Hire	Location Audio	500.00
141	Table/chair hire	B E Event Hire	181.00
144	Stall maintenance	Handicentre (Bingham) Ltd	27.71
146	Town Fair Operatives	Streetwise Environmental Ltd	600.00
163	Staff Food for Summer fair	Petty Cash	40.00
178	Town Fair - First Aid	Newark Community First Aid	80.00
193	Fair sundries	Handicentre (Bingham) Ltd	16.81
199	Fair barrier hire	GAP Group Ltd	94.00
206	Fair performance - Toothill Band	B Pereira	200.00
207	Fair performance	Dako Flying Angels	140.00
256	Temp Event Notice	Rushcliffe Borough Council	21.00
292	Stall Contractor - Summer	A Buckingham	300.00
371	Stage Hire	Daytona Exhibitions	1,000.00
372	PA, Electrics & Stage crew	EES Showhire	687.92
373	Entertainment	The Bowkers	300.00
383	Christmas Fair Leaflets	DW Graphic Design Ltd	120.00
435	Selection boxes for Grotto	Elizabeth Hutchison	98.98
439	Metal Stall Clips	J Riddle	29.98
440	Sand Bag Weights	J Riddle	22.50
459	PA, Electrics & Stage crew	EES Showhire	962.91
477	Staff Food for Christmas Fair	Petty Cash	70.00
		<b>Total for Summer &amp; Christmas Fair</b>	<b>5,612.81</b>
Code Number 1	Market Stall Hire Events		
292	Stall Contractor - West Bridgford	A Buckingham	400.00
457	Van Hire for Nov West Bridgford Event	Ranch Van Hire	116.67
		<b>Total for Market Stall Hire Costs</b>	<b>516.67</b>
		<b>Total for Cost Code 1</b>	<b>6,129.48</b>

Code Number 1	Expected Further Costs for Summer & Christmas Fair		
	Barrier Hire	Gap Barriers	94.00
	First Aid	Newark Community First Aid	50.00
	Stall Contractor - Christmas	A Buckingham	350.00
	Sundries	Handicentre/receipts	100.00
<b>Total expected further costs</b>			<b>594.00</b>
<b>Total Estimated Summer &amp; Christmas Fair Cost</b>			<b>6,206.81</b>
<b>Total Estimated Code Costs inc Stall Events</b>			<b>6,723.48</b>

Cost Centre	Community & Events		
Code Number 1	Christmas & Summer Fair	Receipts	
1	Stall booking	R J Care Services	30.00
2	Stall booking	C L Wright	30.00
10	Stall booking	Bingham Neighbourhood Plan Steering Group	30.00
14	Stall fee	Unique Boutique	60.00
15	Fixed stall fee	Smith	40.00
16	Fixed stall fee	Stark	25.00
17	Fixed stall fee	Jardine - Elves	40.00
18	Fixed stall fee	Usborne Books	40.00
19	Fixed stall fee	Bingham Neighbourhood Watch	25.00
20	Fixed stall fee	Future Sense	25.00
21	Fixed stall fee	U3A	25.00
22	Fixed stall fee	Bingham Conservatives	25.00
23	Fixed stall fee	Air Ambulance	25.00
24	Fixed stall fee	McPherson	25.00
25	Stall fee	T Cash	30.00
26	Stall fee	Bingham Heritage Trails	20.00
27	Stall fee	Sillery	60.00
28	Stall fee	Pandit	30.00
29	Stall fee	Moore	30.00
31	Stall fee	Rotary Club of Bingham & District	15.00
32	Stall fee	Bingham District Audio	15.00

45	Stall fee	S Caulfield	30.00
48	Fixed stall fee	Brockleby's Pies	40.00
51	Stall fee	Radcliffe Advice Group	30.00
55	Stall takings	The Peel Wood Fire	20.00
57	Pitch fee	Bingham Archery Club	10.00
58	Pitch fee	Carrick Travel	25.00
59	Fixed stall fee	G E Newbold - Vets	40.00
60	Stall takings	Terry Beavan	15.00
61	Fairground Fees	Fairground Rides	100.00
66	Stall takings	The English Chocolate Fountain	20.00
69	Stall takings	G Biondi	100.00
71	Sponsorship of summer & Christmas fair	Rex Gooding	500.00
91	Fair takings	Bingham RUFC	30.00
110	Stall fee	The Muffin Top	35.00
111	Stall fee	Cathy Wright	35.00
112	Stall fee	J Langstaff	35.00
113	Stall fee	Bingham Neighbourhood Plan Steering Group	35.00
114	Stall fee	P Starkey	35.00
115	Stall fee	D & M Jardine	35.00
116	Stall fee	Wendy Goring	35.00
117	Stall fee	A Gent	35.00
118	Stall fee	Carrick Travel	35.00
119	Stall fee	D Entwistle	35.00
120	Stall fee	The Closet Boutique	35.00
121	Stall fee	S Caulfield	35.00
123	Stall fee	A Buckingham	35.00
125	Stall fee	JoJo Hats	35.00
129	Stall fee	E Canton	35.00
130	Stall fee	Little Corner of Happiness	35.00
131	Stall fee	Bingham Neighbourhood Watch	35.00
133	Stall fee	S Braund	35.00
134	Stall fee	Francis Purdue Horan	35.00
135	Stall fee	Trent Bridge Community Trust	35.00
139	Stall fee	Z West	35.00
140	Stall fee	Prime Performance	35.00
141	Stall fee	Lilypad Designs	35.00
150	Stall fee	Brockleby's Pies	35.00
151	Stall fee	Diane Langford	35.00
152	Sponsorship of summer & Christmas fair	Specsavers	500.00
154	Stall fee	The White Lion	35.00

155	Stall fee	Redsmith Distillery	35.00
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<b>Total for Summer &amp; Christmas Fair</b>			<b>3,050.00</b>
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Code Number 1	<b>Market Stall Hire Events</b>		
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75	Stall Hire	Trent Bridge Community Trust West Bridgford Event	560.00
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<b>Total Income for Market Stall Hire</b>			<b>560.00</b>
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<b>Total Receipts for Cost Code 1</b>			<b>3,610.00</b>
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Code Number 1	<b>Expected Further Stall Event Income</b>		
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	Stall Hire	West Bridgford Lights Switch On	400.00
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<b>Total Estimated further Income for Stall Event Hire</b>			<b>400.00</b>
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Code Number 1	<b>Expected Further Fair Income</b>		
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	Selection Boxes	Refund of selection boxes from Grotto profits	98.98
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	Fair Income	Fairground Income	320.00
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<b>Total Estimated further Fair Income</b>			<b>418.98</b>
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<b>Total Estimated Summer &amp; Christmas Fair Income</b>			<b>3,468.98</b>
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<b>Total Estimated Code Income inc Stall Events</b>			<b>4,428.98</b>
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<b>Estimated Totals</b>		
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Budgeted Income	£	6,000.00
Budgeted Expenditure	£	9,000.00
Budgeted Net Cost to BTC	£	<b>3,000.00</b>

BTC Estimated Fair Income	£	3,468.98
BTC Expected Fairs Expenditure	£	6,206.81
Net Cost to BTC	£	<b>2,737.83</b>