



Bingham Town Council

Statement of Activity for 2018/2019

Bingham Town Council has set its expenditure for the year at £299,780 along with projected income of £31,500.

To arrive at a balanced budget, the precept demand to Rushcliffe Borough Council is set at £268,280, this equates to an increase of £3.67 to £76.86 (5%) for a Band D property.

The overall Council Tax charge also includes the budgets of Nottinghamshire County Council, the Nottinghamshire Police and Crime Commissioner, the Fire & Rescue Authority and Rushcliffe Borough Council, which have also changed from last year.

Why the money is needed:

The Town Council either owns or has a maintenance responsibility for a number of amenities:

- Sports Fields at Wynhill and Butt Field
- Town Pavilion and Butt Field Sports Pavilion
- Five play areas
- Allotments at Hill Drive
- St. Mary's Churchyard and the Town Cemetery
- Linear Park Nature Reserve
- An extensive arboreal portfolio
- The Old Court House
- Town Centre CCTV

The Town Council also provides support to local community organisations and promotes Bingham's sense of place through:

- Its Grant Aid scheme
- Organising and promoting the Bingham Town Fair and Christmas Fair
- Organising and funding the summer floral display in the Town Centre
- Organising and funding the Christmas lighting display and the festive window competition

In addition to its day to day activities, the Town Council is keen to progress a range of projects such as:

- The refurbishment of play parks
- Exploring the construction of long-term parking provision
- Improving maintenance of the Linear Park and open spaces
- Enhancements to the Wynhill site to support increased usage
- A multi-use community hall

The Town Council has reserves and will seek grants from other organisations to fund these projects.

To fulfil the above activities, the Town Council employs a part-time Town Clerk and part-time Deputy Clerk as well as three part-time administrative assistants, two full-time grounds staff and a part-time cleaner.

TOWN COUNCIL BUDGET 2018/2019

This is how the Town Council will allocate funds raised through the Council Tax. The budget for last year is shown for comparative purposes.

	Budget	Budget
	2017/2018	2018/2019
Budget Headings		
Allotments	1,360	1,110
Cemetery	7,520	4,800
Community	1,250	0
Depot	73,020	325
Environment	4,050	5,125
Finance	101,500	28,300
Old Court House	25,650	16,020
Professional Fees	0	6,000
Promotion and Events	21,500	23,000
Recreation	30,175	29,300
Recreation Equipment	0	13,800
Property Development Reserve	16,350	5,000
Reserves	0	17,000
Salaries and On Costs	0	150,000
Budget required	282,375	299,780
Less income	30,467	31,500
Precept Demand	251,908	268,280
Tax Base	3441.9	3490
Band D property	£73.19	£76.86
Please note some budgets within headings have changed		

The Town Council's sources of income are from:

- Burial and memorial fees
- Event charges and sponsorship
- Rent from office accommodation at The Old Court House
- Rent from sports clubs for lease of pitches and pavilions
- Allotment rents
- Wayleaves