

Minutes of a meeting of the **Policy & Resources Committee** of the Bingham Town Council held in The Old Court House, Church Street, Bingham, on **Tuesday, 14th December 2010**, at **7.00 p.m.**

PRESENT:

Councillor F. Purdue-Horan - Chairman
 “ J..Eagles
 “ F. Kerry
 “ A. Shelton
 “ Mrs. M. Stockwood
 J. Stockwood

DECLARATIONS OF INTEREST:

Declarations of Interest were received as follows:
 Cllr A Shelton - Royal British Legion regarding purchase of Remembrance Wreath
 Cllr M Stockwood – CPRE subs

APOLOGIES:

Apologies for absence were received from Councillor G. Davidson

1.00 MINUTES:

The Minutes of the meeting held on the 26th October, 2010, having been circulated prior to the meeting, were taken as read, approved and signed by the Chairman as a correct record.

2.00 MATTERS ARISING FROM THE MINUTES (For information):

The Clerk confirmed that an initial enquiry had been made online regarding the LAA Reward Grant in relation to the possibility of installing solar panels on the Old Court House.

Following a recent review of energy consumption, investigations had been carried out to source lower fuel rates. Utility Warehouse had quoted a possible saving of £300 in relation to the old Court House and £150 in relation to the Cemetery Lodge. Due to the staggered contract dates, notice had been given for new rates beginning from March 2011 on the Old Court House contract and from May 2011 for the Cemetery Lodge contract.

3.00 BUDGET REPORT 'A':

The Clerk answered any queries on the budget monitoring report as at the 30th November 2010, and it was

RECOMMENDED to approve the figures provided (attached)

Minutes of a meeting of the **Policy & Resources Committee** of the Bingham Town Council held in The Old Court House, Church Street, Bingham, on **Tuesday, 14th December, 2010**, at **7.00 p.m.** continued.....

4.00 ACCOUNTS FOR PAYMENT - REPORT 'B':

Accounts were presented for payment and it was agreed to

RECOMMEND approval. (Attached).

5.00 ACCOUNTS PAID - REPORT 'C':

Accounts paid since the last meeting were presented. The Clerk answered any queries and it was agreed to

RECOMMEND approval of accounts paid. (Attached).

6.00 CONSIDER POLICY & RESOURCES BUDGETS FOR 2011/2012:-

It was agreed to

RECOMMEND the approval of budgets as per detail in Appendix 1

7.00 BUDGET 2011/2012 – to confirm all revenue/capital budgets for 2011/2012 including Precept/Reserves:

Prior to confirming the budgets, discussions were held in relation to Allotment Charges and Cemetery Charges.

It was agreed to:

RECOMMEND charges as per detail in appendices.

It was agreed to:

RECOMMEND approval of Precept of £250,735 ie no increase from 2010/2011 as follows:

	2010/2011	2011/2012
ALLOTMENTS	2950	1850
CEMETERY	-100	750
COMMUNITY	1350	1350
DEPOT	83275	75698
ENVIRONMENT	5000	5354
FINANCE	116150	125600
OLD COURT HOUSE	17200	18700
PROMOTION	15120	15120
RECREATION	9790	6313
	250735	250735

8.00 SUBSCRIPTIONS TO SLCC AND CPRE – Report ‘E’

It was agreed to:

RECOMMEND approval of renewal of subscriptions as follows:

SLCC - £212

CPRE - £29

LCAS - £305

9.00 APPOINTMENT OF INTERNAL AUDITOR Report ‘F’

It was agreed to:

RECOMMEND approval of D Slight as Internal Auditor

10.00 2011/2012 CALENDAR – to approve dates of meetings

It was agreed to defer approval to Full Council meeting in January 2011

11.00 CORRESPONDENCE:-

There were no items of correspondence received to report.

12.00 PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960:

PRIOR TO THE COMMENCEMENT OF THE FOLLOWING BUSINESS, THE FOLLOWING RESOLUTION WAS PROPOSED, SECONDED AND CARRIED:

”In view of the confidential nature of the business about to be transacted, it is advisable in the public interest that the Press and public be excluded from the remainder of the meeting, and they are instructed to withdraw. ”

The following items were discussed:-

- 01 STAFFING MATTERS**
- 02 CIVIC AWARDS**

As there was no further business to transact, the meeting finished at 8.25 p.m.

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CHAIRMAN

Date:

BUDGET REPORT 'A'

Minutes of a meeting of the **Policy & Resources Committee**
of the Bingham Town Council held in The Old Court House,
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at **7.00 p.m.** continued.....

INCLUDES ACCRUALS FROM 2009/2010								REPORT A
Nov-10								Net Variance column
								Positive figs. = underspends
								Negative figs. = overspends
Allotments cc	BAL B.FWD	Receipts			Payments		Net Variance	
		Budget	Actual	Variance to budget	Budget	Actual	Variance to budget	
Rent	10	0.00		0.00	400.00	375.00	25.00	25.00
Water Charg	11	0.00		0.00	550.00	180.56	369.44	369.44
Maintenanc	12	0.00		0.00	2,300.00	23.74	2276.26	2,276.26
Tenants Ren	13	300.00	386.00	86.00	0.00		0.00	86.00
Allotments		300.00	386.00	86.00	3,250.00	579.30	2670.70	2,756.70
Cemetery		Receipts			Payments		Net Variance	
		Budget	Actual		Budget	Actual		
Rates	20	0.00		0	500.00	404.55	95.45	95.45
Water/drain	21	0.00		0	350.00	12.77	337.23	337.23
Grave Diggin	22	0.00		0	2,000.00	1,080.00	920.00	920.00
Electricity	23	0.00		0	350.00	299.43	50.57	50.57
General Mai	24	0.00		0	500.00	250.03	249.97	249.97
Fees & Mem	25	4,350.00	4,480.00	130.00	550.00	341.00	209.00	339.00
Cemetery		4,350.00	4,480.00	130.00	4,250.00	2,387.78	1862.22	1,992.22
Community		Receipts			Payments		Net Variance	
		Budget	Actual		Budget	Actual		
CCTV Mainte	30	0.00		0	750.00	300	450.00	450.00
Notice Board	31	0.00		0	100.00		100.00	100.00
Town Map	33	15.00		-15	15.00		15.00	0.00
Trs. To Com	399	0.00			500.00	500	0.00	0.00
Community		15.00	0.00	-15.00	1,365.00	800.00	565.00	550.00
Depot		Receipts			Payments		Net Variance	
		Budget	Actual		Budget	Actual		
Servicing & r	40	0.00		0	6,000.00	2,518.13	3481.87	3,481.87
Yard Mainte	41	0.00		0	250.00	198.44	51.56	51.56
Telephones	42	0.00		0	300.00	50.00	250.00	250.00
Alarm	43	0.00		0	300.00	109.44	190.56	190.56
Tools/Hardw	44	0.00		0	75.00	184.70	-109.70	-109.70
Clothing	45	0.00		0	400.00	433.74	-33.74	-33.74
Wages	46	0.00		0	61,000.00	40,162.90	20837.10	20,837.10
Vehicle Tax/	47	0.00	495.41	495.41	3,000.00	1,025.78	1974.22	2,469.63
Fuel	48	0.00		0	3,300.00	2,126.00	1174.00	1,174.00
Grasscutting	49	1,350.00	0.00	-1350	0.00	0	0.00	-1,350.00
Trs. To Depo	499	0.00		0	10,000.00	10000	0.00	0.00
Depot		1,350.00	495.41	-854.59	84,625.00	56,809.13	27815.87	26,961.28
Environment		Receipts			Payments		Net Variance	
		Budget	Actual		Budget	Actual		
Town Mainte	50	0.00		0	500.00	282.29	217.71	217.71
Beautiful Bir	51	0.00		0	4,500.00	4,209.60	290.40	290.40
Litter & Dog	52	0.00		0	0.00		0.00	0.00
Environment		0.00	0.00	0.00	5,000.00	4,491.89	508.11	508.11

Continued...../

Finance		Receipts			Payments			Net Variance
		Budget	Actual		Budget	Actual		
Salaries/Wage	60	0.00		0	71,000.00	45,928.86	25071.14	25,071.14
Audit Fees	61	0.00		0	4,000.00	1210	2790.00	2,790.00
Office Expens	62	0.00	165.88	165.88	5,000.00	3,245.46	1754.54	1,920.42
Subs/Trainin	63	0.00		0	2,500.00	1707	793.00	793.00
Travel/Milea	64	0.00		0	400.00	45.9	354.10	354.10
Civic Expens	65	0.00	0.00	0	2,500.00	484.84	2015.16	2,015.16
Insurance	66	0.00		0	2,750.00	2762.79	-12.79	-12.79
Advertising	67	0.00		0	300.00		300.00	300.00
Grant Aid	68	0.00		0	5,000.00	0	5000.00	5,000.00
Investment i	69	300.00	36.54	-263.46	0.00		0.00	-263.46
Trs. To Prop.	699	0.00		0	23,000.00	23000	0.00	0.00
Finance		300.00	202.42	-97.58	116,450.00	78,384.85	38065.15	37,967.57
Old Court House								
		Receipts			Payments			Net Variance
		Budget	Actual	Variance to budget	Budget	Actual	Variance to budget	
Caretaker W	70	0.00		0	5,600.00	3,675.98	1924.02	1,924.02
Insurance	71	0.00		0	1,200.00	1381.4	-181.40	-181.40
Water rates	72	0.00		0	750.00	384.75	365.25	365.25
Non domest	73	0.00		0	8,000.00	5,381.50	2618.50	2,618.50
Gas/electrici	74	0.00	686.49	686.49	5,000.00	3,093.76	1906.24	2,592.73
Repairs/Mai	75	0.00		0	5,000.00	4,683.92	316.08	316.08
Equipment	76	0.00		0	400.00		400.00	400.00
Rents	77	7,000.00	5,167.50	-1832.5	0.00		0.00	-1,832.50
Hirings	78	1,750.00	836.00	-914	0.00		0.00	-914.00
Civil Ceremo	79	0.00	445.00	445	0.00		0.00	445.00
Old Court House		8,750.00	7,134.99	-1,615.01	25,950.00	18,601.31	7348.69	5,733.68
Promotion								
		Receipts			Payments			Net Variance
		Budget	Actual		Budget	Actual		
Bingham Fes	80	0.00	3,505.90	3505.9	3,300.00	5,888.76	-2588.76	917.14
Xmas lights	81	0.00		0	7,000.00		7000.00	7,000.00
Other promc	82	0.00		0	500.00		500.00	500.00
Town News/	83	0.00		0	2,000.00	599.00	1401.00	1,401.00
Crossword	84	0.00		0	120.00	20.00	100.00	100.00
Town Guide	85	0.00		0	0.00		0.00	0.00
Christmas Fa	86	0.00	1,965.00	1965	1,800.00	892.96	907.04	2,872.04
TC Web site	88	0.00		0	400.00		400.00	400.00
Promotion		0.00	5,470.90	5,470.90	15,120.00	7,400.72	7719.28	13,190.18
Recreation								
		Receipts			Payments			Net Variance
		Budget	Actual		Budget	Actual		
Play area ma	90	0.00	1,083.92	1083.92	5,000.00	6,517.94	-1517.94	-434.02
Fees	91	0.00		0	250.00		250.00	250.00
Rent	92	0.00	500.00	500	250.00	0.00	250.00	750.00
Dog Bins	93	0.00		0	0.00		0.00	0.00
Rents	94	590.00	2,033.50	1443.5	0.00		0.00	1,443.50
Wayleaves	95	120.00	38.56	-81.44	0.00		0.00	-81.44
P3	96	0.00	2,176.15	2176.15	0.00	1,105.55	-1105.55	1,070.60
Fencing	97	0.00		0	5,000.00	1,870.00	3130.00	3,130.00
Recreation		710.00	5,832.13	5,122.13	10,500.00	9,493.49	1006.51	6,128.64
Check to Precept submitted		15,775.00	24,001.85	8,226.85	266,510.00	178,948.47	87561.53	95,788.38
					250,735.00			
Precept								
		Receipts			Payments			Net Variance
		Budget	Actual		Budget	Actual		
130 Precept		250,735.00	250,735.00	0	0.00	0	0.00	0.00
Precept	12	250,735.00	250,735.00	0.00	0.00	0.00	0.00	0.00
Miscell May	113	0.00	302.63	0.00	0.00	0.00	0.00	302.63

BINGHAM TOWN COUNCIL SUMMARY NOVEMBER 2010

REPORT A cont.

	BAL B.FWD	Receipts			Payments			Net Variance
		Budget	Actual	Variance to budget	Budget	Actual	Variance to budget	
Allotments		300	386	86	3250	579.3	2670.7	2756.7
Cemetery		4,350.00	4,480.00	130.00	4,250.00	2,387.78	1,862.22	1,992.22
Community		15.00	0.00	-15.00	1,365.00	800.00	565.00	550.00
Depot		1,350.00	495.41	-854.59	84,625.00	56,809.13	27,815.87	26,961.28
Environment		0	0.00	0.00	5,000.00	4,491.89	508.11	508.11
Finance		300.00	202.42	-97.58	116,450.00	78,384.85	38,065.15	37,967.57
Old Court House		8750	7,134.99	-1,615.01	25,950.00	18,601.31	7,348.69	5,733.68
Promotion		0	5,470.90	5,470.90	15,120.00	7,400.72	7,719.28	13,190.18
Recreation		710.00	5,832.13	5,122.13	10,500.00	9,493.49	1,006.51	6,128.64
TOTALS		15,775.00	24,001.85	8,226.85	266,510.00	178,948.47	87,561.53	95,788.38

Precept		250,735.00	250,735.00	0.00	0.00	0.00	0.00	0
Mayors Charity		0	302.63	0	0	0.00	0.00	302.63

	Reserves	Receipts			Payments			Net Variance
		Budget	Actual		Budget	Actual		
Office Eqpt	0.00	0.00	0.00	0	0.00	0	0	0.00
OCH Capital	0.00	0.00	0.00	0	0.00	0	0	0.00
Depot	6,854.00	10,000.00	10,000.00	0	0.00	8821.18	-8821.18	8,032.82
Allotment	0.00	0.00	0.00	0	0.00	0	0	0.00
Environment	0.00	0.00	0.00	0	0.00	0	0	0.00
General Reserve	87,134.80	0.00	0.00	0	0.00	3395	-3395	83,739.80
Promotion	0.00	0.00	0.00	0	0.00	0	0	0.00
Recreation	0.00	0.00	0.00	0	0.00	0.00	0	0.00
Cemetery	0.00	0.00	0.00	0	0.00	0	0	0.00
Community Capital	0.00	500.00	500.00	0	0.00	0	0	500.00
Property Land	0.00	23,000.00	23,000.00	0	0.00	6410	-6410	16,590.00
Capital Total	93,988.80	33,500.00	33,500.00	0.00	0.00	18,626.18	-18,626.18	108,862.62

Butt Field Project Fin. Statement	Receipts			Payments			Net Variance	
	Budget	Actual		Budget	Actual			
Pitch Works	-144,007.88	0.00	0	0	0.00	-1,408.79	1408.79	-142,599.09
Pavilion/Access	-375,849.74	0.00	28167.5	28167.5	0.00	9,166.47	-9166.47	-356,848.71
Fees	-57,969.67	0.00	0	0	0.00	0.00	0	-57,969.67
Land Purchase	-18,246.21	0.00	0	0	0.00	0.00	0	-18,246.21
Football Foundation	417,545.00	0.00	0	0	0.00	0.00	0	417,545.00
Contamination Work	-1,956.40	0.00	0	0	0.00	0.00	0	-1,956.40
BF Project Total	-180,484.90	0.00	28,167.50	28,167.50	0.00	7,757.68	-7,757.68	-160,075.08

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at **7.00 p.m.** continued.....

Accounts for Payment 14 December 2010

Chq			
9079	S Hutton - Fineturf vertidrainng	£	587.50
9080	D& R Simmonds - Christmas Trees	£	868.92
9081	Plantscape Ltd - Flower Tower	£	164.50
9082	Gap Group Ltd - barrier hire	£	58.28
9083	Arval Business Partners - fuel account	£	1,212.55
9084	Gener8 Finance Ltd - keyholding & call out	£	63.45
9085	Hanidcentre (Bingham) Ltd - repair/maint	£	125.71
AUTO	Wages w37	£	937.76
			<u>£ 4,018.67</u>

Continued...../

REPORT 'C'

Minutes of a meeting of the **Policy & Resources Committee**
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at **7.00 p.m.** continued.....

9042	Tax/NI M6	HMRC	999.51
9042	Tax/NI m6	HMRC	5.08
9042	Tax/NI M6	HMRC	1,790.53
DD	Tractor lease payment	HFGL Ltd	569.88
8959	contra refund of Fair stall fe	M Stone	-20.00
Auto	Wages w31	Wages w31	795.28
Auto	Wages w31	Wages w31	93.68
Auto	Wages w31	Wages w31	83.00
9043	Wynhill barrier	BS City Fencing	728.50
9044	Law of allotments	SLCC	39.16
9045	Carnarvon p/area cushion fall	Jon Walker Timber Products	1,140.63
9046	Diesel oil	Chandlers Oil & Gas	680.90
9047	H&S workwear	JR Mowers	255.37
9048	Workwear	MG Safety Ltd	37.60
Auto	Wages w32	Wages w32	825.07
Auto	Wages w32	Wages w32	83.00
Auto	Wages w32	Wages w32	81.68
9049	Tax/NI M7	HMRC	1,628.14
9049	Tax/NI M7	HMRC	1.80
9049	Tax/NI m7	HMRC	1,080.34
9050	Fuel account	Arval Business Partners	110.45
9051	CiLCA portfolio return fee	SLCC	5.00
9052	maintenance materials	Sercon	30.95
9054	LH AVC's	Prudential	100.00
9055	Access system repair	AST Systems	104.58
Auto	Wages w33`	Wages w33	786.68
Auto	Wages w33	Wages w33	83.00
Auto	Wages w33	Wages w33	97.68
DD	non domestic rates	RBC	673.00
9053	Superannuation M7	NCC	1,119.24
9053	Superannuation M7	NCC	82.80
9056	Grave digging	A Buckingham	120.00
9057	Petty Cash Purchases	Petty Cash	2.00
9057	mobile phone	Petty Cash	10.00
9057	Christmas Fair p/cash purchase	Petty Cash	19.50
9057	civic expenses	Petty Cash	18.00
9057	Windows	Petty Cash	20.00
9057	mileage claim	Petty Cash	23.00
9058	Planning fee re Roman Well	RBC	85.00
9059	Wayfinder path clearance	SW & AN Stubbs	365.19
9060	H&S workwear	JR Mowers	23.63
9061	Fuel cap	Platts Harris	14.62
Auto	Wages w34/M8	Wages w34/M8	3,179.80
Auto	Wages w34	Wages w34/M8	97.68
Auto	Wages w34	Wages w34/M8	846.47
DD	OCH elec bill	Eon	137.00
DD	Copier lease	Siemens Financial Services	273.11
DD	non domestic rates	RBC	51.00
DD	Monthly broadband charge	Tiscali	19.99

Continued...../

REPORT 'C' continued..

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Accounts Paid 14.12.10 continued,,,

9062	OCH Gas	Eon	629.75
9062	Cem Electricity	Eon	90.73
9063	Trimax belts	Platts Harris	402.51
9064	Stationery order	Viking Direct	235.23
9065	Trailer handbrake repair	G Conniss Motor Services	58.75
9066	CCTV annual maint contract	Central Security Systems	352.50
9067	keyholding & alarm call out	Gener8 Finance Ltd	63.45
9068	Repair/Maint materials	Handicentre(Bingham)	15.19
9068	Repair/Maint materials	Handicentre(Bingham)	13.52
9068	Repair/Maint materials	Handicentre(Bingham)	4.70
9068	Repair/Maint materials	Handicentre(Bingham)	11.83
9068	Repair/Maint materials	Handicentre(Bingham)	27.17
9069	Remembrance Wreath	Royal British Legion	16.50
9070	Superannuation M8	NCC	1,146.39
9070	Superannuation M8	NCC	103.50
9071	Barriers	Barriers Direct	97.98
9072	Christmas Fair flyer	The Print Quarter	439.00
9072	Bingham Town News	The Print Quarter	120.00
9073	LH AVC's	Prudential	100.00
9074	Copier charge	Reprotec Connect For	23.52
DD	Tractor lease payment	HFGL Ltd	569.88
9075	Tax/NI M8	HMRC	2,600.39
9076	Tree work, cemetery/churchyard	Richardsons Tree Surgeons	750.00
9077	Workwear	MG Safety Ltd	36.75
9078	Grant Aid	Victim Support	500.00
			<u>£27,807.76</u>

ALLOTMENTS	2010/2011	2011/2012
Expenditure		
Rent 1	400	400
Water Charges	550	550
Maintenance	2300	1500
	3250	2450
LESS INCOME		
Rent	-300	-600
	2950	1850

CEMETERY/CHURCH YARD	2010/2011	2011/2012
Expenditure		
Rates	500	500
Water Charges	350	350
Grave digging	2000	2000
Electricity	350	350
Maintenance	500	2000
Memorials	550	550
	4250	5750
LESS INCOME		
Fees & Memorials	-4350	-5000
	-100	750

COMMUNITY	2010/2011	2011/2012
Expenditure		
CCTV Maintenance	750	750
Notice Boards	100	100
Town Map	15	15
Trans to Comm. Reserve	500	500
	1365	1365
LESS INCOME		
Map Sales	-15	-15
	1350	1350

DEPOT	2010/2011	2011/2012
Expenditure		
Eqpt Service/maintenance	6000	6000
Depot Maintenance	250	250
Mobile Telephones	300	300
Alarm	300	300
Tools/Small Equipment	75	88
Clothing	400	400
Wages	61000	61000
Vehicle Tax/Insurance	3000	3000
Fuel	3300	3300
Trans to Depot Reserve	10000	2410
	84625	77048
LESS INCOME		
Grass Cutting	-1350	-1350
	83275	75698

ENVIRONMENT	2010/2011	2011/2012
Expenditure		
General Maintenance	500	740
Beautiful Bingham	4500	4414
Litter/dog bins	0	200
	5000	5354

FINANCE	2010/2011	2011/2012
Expenditure		
Salaries inc NI/Supern	71000	76000
Audit	4000	3000
Office Expenses	5000	5000
Subscriptions/Training	2500	2500
Travel/Mileage	400	400
Civic Expenses	2500	2500
Insurance	2750	3000
Advertising	300	300
Grant Aid S 137	5000	4000
Election	0	5000
Risk Management Res.	0	1000
Trans to Prop/Land Res.	23000	23000
	116450	125700
LESS INCOME		
Investments	-300	-100
	116150	125600

OLD COURT HOUSE	2010/2011	2011/2012
Expenditure		
Caretaker	5600	5600
Insurance	1200	1400
Water rates	750	750
Non domestic rates	8000	8000
Gas/Electricity	5000	5000
Repairs/Maintenance	5000	5000
Equipment	400	400
Trans to OCH reserve	0	1300
Civil Ceremony Licence	0	0
	25950	27450
LESS INCOME		
Rents	-7000	-7000
Hirings	-1750	-1750
	17200	18700

PROMOTION	2010/2011	2011/2012
Expenditure		
Town Fair	3300	3300
Christmas Fair	1800	1800
Christmas Lights	7000	6270
Other promotions	500	500
Web Site	400	250
Town News/leaflets	2000	1000
Crosswords	120	0
Town Guide /Promotional Leaflet	0	2000
	15120	15120
LESS INCOME		
Town Fair	0	0
Christmas Fair	0	0
	15120	15120

RECREATION	2010/2011	2011/2012
Expenditure		
Play Area Maintenance	5000	5000
Fees	250	250
Rent	250	250
Fencing	5000	0
Sports Pitch Maintenance	0	5000
P3	0	0
	10500	10500
LESS INCOME		
Play Area maintenance	0	0
P3	0	0
Rents	-590	-1000
Pitch works contribution		-3067
Wayleaves	-120	-120
	9790	6313

**REVISED CEMETERY CHARGES FROM
1ST APRIL 2011**

	WITH EFFECT FROM 01.4.11
INTERMENT	
STILLBORN CHILD	0
CHILD 1 MONTH - 12 YRS	80
12 YRS+	300
GRAVE FOR 3	350
CREMATED REMAINS	60
STREWING OF ASHES	30
ADDIT CHARGE	0
EXHUMATION - BODY	1060
EXHUMATION - CREM REMAINS	190
RIGHTS OF BURIAL	
EXCL RIGHT 50 YRS	
EXCL RIGHT 100 YRS	200
WALLED GRAVE	
VAULT	
MEMORIALS IN OLD AREA	
HEADSTONE	70
KERB SETS	100
FLAT STONE	80
MONUMENTS IN OLD AREA	
VASE WITH INSCR	40
CROSS	50
MONUMENT	80
TABLET	40
ADDIT INSCR	40
MEMORIALS IN NEW AREA	
HEADSTONE	70
GARDEN OF REST (EARTHEN PLOTS)	
FLAT TABLET	40
VASE	30
PLAQUE	40
ADDIT INSCR	40
GARDEN OF REST (NEW AREA)	
MEMORIAL KERBSTONE	250
ADDIT LEASE OF 10 YEARS	
MEMORIAL TOWER PLAQUE	80
ADDIT INSCR	50