

Town Council Budget 2015/2016

<u>Revenue</u>	Budget 2014/2015	Budget 2015/2016
Allotments	360	360
Cemetery	-650	-650
Community	1250	1250
Depot	69150	69150
Environment	7090	7090
Finance	97140	103510
Old Court House	15850	15850
Promotion	17300	18150
Recreation	27369	26765
	234859	241475

Budget Requirement 14/15	234859
Council Tax Base	3252
per band D	£72.22

includes transitional relief of £18960
see Finance

Budget 15/16	241,475
Council Tax Base	3343.6
per band D	£72.22

includes transitional relief of £16090
see Finance
as per email dated 5th
Dec. 2014